

Kuna Jt District #003

Ada County

1450 Boise St, Kuna, ID 83634

Phone: (208) 922-1000 Fax: (208) 922-5646

Dr. Douglas E. Rutan, Superintendent

District Characteristics 2004-05

Fall Enrollment	3,867	Special Education:	
Average Daily Attendance.....	3,645	Special Education Students.....	380
State Ranking Per ADA.....	21	Gifted and Talented Students.....	78
Number of Schools (sites):		Number of LEP Students**.....	86
Elementary.....	4	National School Lunch Program:	
Secondary.....	3	Average Daily Participation.....	2,136
Number of Accredited Schools:		Free and Reduced Meals.....	144,262
Approved.....	5	Lunch Price - Elementary.....	\$1.50
Approved with Merit.....	0	Lunch Price - Secondary.....	\$1.75
Approved with Warning.....	1	Pupil Transportation Program:	
Not Approved.....	0	Average Daily Ridership 2003-04	1,671
High School Diplomas Regular.....	206	District Owned Operation	
Other Completions*	3		
Graduation Completion Rate...	84%	* Certificates of Completion issued by the district	
		** Limited English Proficient (LEP)	

Highlights

The Kuna School District continues to grow at a rapid rate. Our patrons enthusiastically passed a 15.6 million dollar bond to build two new elementary schools and a new support services center.

The ISIMS project certainly presented a number of challenges and frustrations. However, the district has moved forward with a new SIS program and will be fully prepared to implement all components by August 2005. Although the ISIMS project was not successful, it did provide opportunity for our district to make huge gains in the development of our technology infrastructure. This has positioned the district well for future expansion in our technology network.

Progress Towards Meeting Goals

2004-05 Goals

Progress

District-wide, by June 2006, 80% of the total student population in grades K-3 will meet or exceed State proficiency standards in reading achievement as measured by the Idaho Reading Indicator.

The Kuna School district continues to work hard on reaching this goal. Strong progress has been made at all grade levels, but there is a concern about proficiency at third grade. Administrators and teachers continue to provide targeted intervention at this grade level to increase achievement.

By spring 2006, 85% of the total student population in the Kuna School District will meet or exceed the Idaho State Achievement Test "cut scores" for proficiency in reading, language usage, and math.

At the time of this reporting, the window for ISAT testing has not been completed. Preliminary results in reading, math, and language usage indicate all grade levels tested, except 8th grade math, are surpassing their respective proficiency cut scores for the 2004-2005 school year.

By spring 2007, 95% of the ninth graders enrolled at Kuna High School during the 2003-2004 school year will receive diplomas.

Kuna High School has implemented a number of strategies to reduce the dropout rate to reach this goal. Language and math interventions continue to be implemented for students below proficiency on the ISAT. The ELL program has introduced interventions and curriculum to address language development and academic support. Currently the class of 2007 is on target to reach a 95% graduation rate.

To improve patron communication in the Kuna School district, the district will redevelop and implement a comprehensive web-based communication framework to be fully implemented by the 2004-2005 school year.

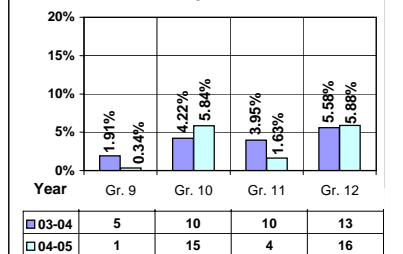
The district has hired a Webmaster to overhaul our current website making it much more user friendly and informative. Strong progress has been made during this school year. The website should be fully developed and on-line by the fall of 2005.

Student Profiles

Ethnicity

Race	Male	Female	Total
White	47.19%	45.90%	93.10%
Black	0.31%	0.31%	0.62%
Hispanic	2.48%	2.48%	4.97%
Nat. Amer.	0.23%	0.31%	0.54%
Asian	0.36%	0.41%	0.78%
Total	50.58%	49.42%	100.00%

Dropouts



Financial Information 2004-05

	M & O Fund	%	All Funds	%
Revenues:				
Local Taxes	\$2,479,978	14.54%	\$4,839,790	12.64%
Other Sources	164,732	0.97%	17,144,463	44.77%
State	14,407,564	84.49%	14,750,784	38.52%
Federal	0	0.00%	1,558,834	4.07%
Total	\$17,052,274	100.00%	\$38,293,871	100.00%

Supplemental Information

Property and Agricultural Equipment Replacement Taxes.....	\$672,353
Lottery Revenues.....	\$127,705
Technology Grant.....	\$102,411

Expenditures:	Total	%	ADA	Rank
M & O Instruction	\$11,012,723	65.02%		
M & O Support Services	5,873,974	34.68%		
M & O Other	50,108	0.30%		
Total M & O	\$16,936,805	100.00%	\$4,647	126
Total All Funds	\$23,358,521	100.00%	\$6,409	122

Tax Levies 9-1-2004

	Total	Per ADA	Rank
Property Market Values	\$735,327,261	\$201,761	83
Total General M & O Levies	0.002658178		92
Total District Levies	0.006534528		40

Staff Data 2004-05

Personnel:	FTE	ADA To FTE	Teachers Salaries:	Rank
Elementary Teachers	107.00	20	Beginning Salary on Schedule	\$27,500
Secondary Teachers	84.20	20	Highest Salary on Schedule	\$49,761
Administrators	14.20	257	Average Elementary Teacher's Salary	\$37,491 97
Other Certified Staff	12.80	285	Average Secondary Teacher's Salary	\$40,006 77
Total Certified Staff	218.20	17	Superintendent's Salary	\$101,332 21
Total Non-Certified Staff	119.30	31		

Note: Rank represents how this district compares to the other public school districts in the State of Idaho; high to low (1 being the highest).



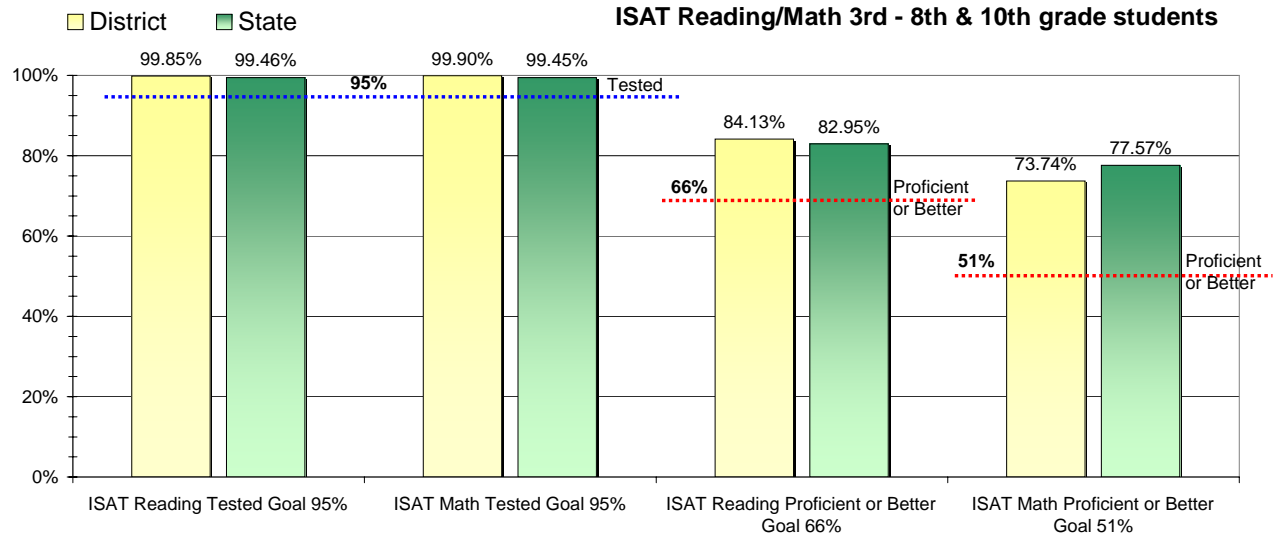
Adequate Yearly Progress and Assessment 2004-05

Did Kuna Jt District make Adequate yearly progress for 2004-05? No

Percent of the 41 targets that Kuna Jt District made: 92.68%

The goal in our nation is for all students in grades 3 through 8 and 10 to be proficient in reading and math by the spring of 2014. Idaho uses the Idaho Standards Achievement Test (ISAT) and the Idaho Alternate Assessment (IAA) to measure proficiency. This report shows the percentage of students who met state goals for proficiency in reading and math.

More Information is available at: <http://www.sde.state.id.us/admin/ayp05/default.asp>



To Protect the privacy of individual students the following symbols are used.

^ No participation determinations are made for groups of less than 10 students. The participation rate of students in this group is included in district and state totals.

~ No proficiency determinations are made for groups of less than 34 students. The proficiency level of students in this group is included in district and state totals

3rd Indicator - Graduation Rate

2003	2004	Goal
76.06%	80.75%	Met